

St Joseph's Residence, Inc
Statement of Activities
As of June 30, 2025 and 2024

Revenues and Other	2025	2024
Housing Revenue	1,500,516	1,430,067
Other Revenue	54,711	40,733
Total revenues and Other	1,555,227	1,470,800
Functional expenses		
Administration	61,521	58,357
Personnel Costs & Contract Services	1,201,374	1,064,963
Residents' Costs	87,808	84,481
Liturgical	4,752	14,472
Facilities	303,088	249,158
Depreciation	356,433	333,743
Other Costs	1,454	46,800
Total functional expenses	2,016,431	1,851,975
Change in net assets from operations	(461,204)	(381,175)
Other Income		
Donations and Grants	650,046	320,482
Total Other Income	650,046	320,482
Changes in Net Assets	188,842	(60,692)